

**SAN MATEO COUNTY EMERGENCY SERVICES
JOINT POWERS AUTHORITY**

Date: June 18, 2020
To: Emergency Services Council
From: Deniz Tunc, Sheriff's Office Management Analyst
Pam Deal, Sheriff's Office Finance Director
Subject: **FY 2020-21 Emergency Services JPA Proposed Budget**

Background

The Office of Emergency Services (OES) provides essential services that prepare and assist San Mateo County agencies in the event of disaster and other emergencies. The Emergency Services Council's collective goal is to provide coordinated plans for the protection of persons and property based on the five phases of emergency management including: prevention, protection, response, recovery and mitigation; and support existing regional public information and notification systems to include SMC Alert and TENS, as well as other situational awareness tools; and to continue support to the regional hazardous materials emergency response program.

The OES is funded through an agreement between the 20 incorporated cities and the County of San Mateo. The cities contribute money to fund the Joint Powers Authority (JPA) based upon a formula that takes into account the population and assessed property value of each city (detailed on pages 7-10). The County matches the funds contributed by the cities. The remainder of the OES budget comes from State and Federal Emergency Management Assistance program funds, and a contribution from the San Francisco International Airport.

The services delivered under the JPA include:

- a) **Emergency Response** - coordination and planning during any regional emergency in accordance with adopted emergency plans.
- b) **Plans and Operations** - preparation, development, coordination, and integration of compatible and complimentary unified area wide emergency plans for approval by the State of California and adoption by the Council.
- c) **Communications** - coordination, development and maintenance of an area-wide emergency communications service, including public alert and warning, and other situational awareness tools.
- d) **Public Education and Information** - coordination and support of an area-wide public education and information program.
- e) **Training and Exercise** - coordination and assistance in the training and exercising of all County employees identified as Disaster Service Workers, as defined by Sect. 3100CGC and volunteers. The member cities will be responsible for the training and exercise of their identified employees; however, OES will provide needed support as requested.
- f) **Grant Program Administration** - coordination and assistance with designated emergency coordinators within the Operational Area in the securing and distribution of grant funds for regional emergency management initiatives and program support.
- g) **General Administration** - coordination and assistance in the procurement and inventory of emergency equipment, management of, maintenance and distribution of area-wide inventories of vital supplies and equipment.

The JPA is governed by the Emergency Services Council (Council). The Council is comprised of one representative from each city, and a member of the County Board of Supervisors. The Council approves budgets and provides strategic direction. The Finance Advisory Group meets once a year prior to the Council meeting when the budget is presented.

Discussion

The FY 2020-21 Emergency Services JPA Proposed Budget totals \$3,199,536 (Total Cost Share). This represents a \$177,839 or 6% increase from the FY 2019-20 Adopted Budget. The Emergency Services JPA budget is presented in two parts; the Sheriff's Office of Emergency Services, and the Environmental Health Division Hazardous Materials Response. Also, included is a training expense allocation of \$52,500 for State Mandated Planning Services.

	FY 2019-20	FY 2020-21
Sheriff's Office of Emergency Services	2,154,401	2,301,185
Environmental Health Division Hazardous Materials Response	814,795	845,851
State Mandated Planning Services	52,500	52,500
Emergency Services Total Budget	\$3,021,697	\$3,199,536

Service levels remain unchanged. The increase within the Sheriff's Office of Emergency Services budget is primarily due to negotiated salary and benefit increases, an increase in rent charges related to transitioning OES operations to the Regional Operations Center (ROC), and other modest adjustments related to various operational support charges. The increase within the Environmental Health Division Hazardous Materials Response budget is primarily due to the San Mateo Consolidated Hazmat contract. These budgets are detailed on pages 3-6.

A Reserve Trust Fund is held by the Emergency Services JPA and represents the gradual accumulation of operating surplus from the Sheriff's Office of Emergency Services and Environmental Health Division Hazardous Materials Response; interest earnings; and beginning in FY 2015-16, revenue from the San Francisco International Airport related to emergency response services support. Annual revenue from SFO has averaged approximately \$83,000 for the two prior fiscal years. In April 2017, the Council approved a Reserves cap of \$500,000.

Last fiscal year, the Council authorized the use of \$200,000 in Reserves to offset the increase in cost share to the member agencies. As of March 3, 2020, the balance of the fund totaled \$849,396; however, \$200,000 is being utilized to offset a portion of the current years' operating costs as approved in the FY 2019-20 Adopted Budget. This leaves a projected balance of \$649,396 barring any additional savings or revenues realized at the close of the current fiscal year.

The budget includes two scenarios, "No Use of Reserves" and "Utilizing \$200,000 in Reserves." By utilizing Reserves of \$200,000, the cost to the 20 city agencies is reduced from \$1,480,407 to \$1,380,407; and the County's share is reduced from \$1,432,907 to \$1,332,907. This information is detailed on pages 1-2.

Due to COVID-19, the Finance Advisory Group was not able to meet to review the budget prior to the full Council's review. Instead, the proposed budget was electronically shared with the group; after individual review and shared questions, each Finance Advisory Group member provided their recommendation to the Council to adopt the FY 2020-21 Emergency Services JPA Proposed budget utilizing \$200,000 in Reserves.

Recommendation

Adopt the FY 2020-21 Emergency Services JPA Proposed Budget utilizing \$200,000 in Reserves. The Finance Advisory Group approved this recommendation via electronic communication.

Attachment:

- Page 1 FY 2020-21 Summary of Charges (No Use of Reserves)
- Page 2 FY 2020-21 Summary of Charges (Utilizing \$200,000 in Reserves)
- Page 3 FY 2020-21 Budget: Sheriff's Office of Emergency Services (No Use of Reserves)
- Page 4 FY 2020-21 Budget: Sheriff's Office of Emergency Services (Utilizing \$200,000 in Reserves)
- Page 5 FY 2020-21 Budget: Environmental Health Division (No Use of Reserves)
- Page 6 FY 2020-21 Budget: Environmental Health Division (Utilizing \$200,000 in Reserves)
- Page 7 FY 2020-21 Cost Sharing Allocation: OES (No Use of Reserves)
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**Emergency Services JPA
FY 2020-21 Summary of Charges
(No Use of Reserves)**

City Agencies	FY 2020-21 Countywide Emerg Svcs	FY 2020-21 State Mandated Planning Svcs	FY 2020-21 Hazardous Materials	FY 2020-21 Emerg Svcs Other Funding	FY 2020-21 Total Program Cost	FY 2019-20 Adopted Budget (With Use of Reserves)	Change Amount
Atherton	32,156	2,500	13,499	----	48,155	42,405	5,750
Belmont	36,908	2,500	15,493	----	54,902	48,192	6,710
Brisbane	8,859	2,500	3,719	----	15,078	13,383	1,695
Burlingame	50,435	2,500	21,172	----	74,108	64,852	9,256
Colma	3,145	2,500	1,320	----	6,966	6,428	538
Daly City	108,658	2,500	45,613	----	156,771	136,261	20,510
East Palo Alto	30,204	2,500	12,679	----	45,384	40,237	5,147
Foster City	51,513	2,500	21,624	----	75,638	64,990	10,648
Half Moon Bay	16,693	2,500	7,008	----	26,201	23,288	2,913
Hillsborough	32,905	2,500	13,813	----	49,219	43,454	5,765
Menlo Park	73,570	2,500	30,884	----	106,954	91,072	15,882
Millbrae	30,044	2,500	12,612	----	45,155	39,316	5,839
Pacifica	42,760	2,500	17,950	----	63,210	55,222	7,988
Portola Valley	11,965	2,500	5,023	----	19,487	17,515	1,972
Redwood City	121,248	2,500	50,898	----	174,646	152,690	21,956
San Bruno	51,434	2,500	21,591	----	75,526	66,817	8,709
San Carlos	48,749	2,500	20,464	----	71,713	63,080	8,633
San Mateo	140,873	2,500	59,136	----	202,510	175,915	26,595
South San Francisco	96,158	2,500	40,366	----	139,023	119,817	19,206
Woodside	19,202	2,500	8,061	----	29,763	26,554	3,209
Subtotal City Agencies	\$1,007,482	\$50,000	\$422,926	----	\$1,480,407	\$1,291,488	\$188,919
San Mateo Sheriff's Office (County Share)	1,007,482	2,500	----	----	1,009,982	863,590	146,392
Environmental Health (County Share)	----	----	422,926	----	422,926	380,398	42,528
Subtotal County Share	\$1,007,482	\$2,500	\$422,926	\$0	\$1,432,907	\$1,243,988	\$188,919
Grant Revenue	----	----	----	286,221	286,221	286,221	0
Use of Reserves	----	----	----	0	0	200,000	(200,000)
Total Cost Share	\$2,014,964	\$52,500	\$845,851	\$286,221	\$3,199,536	\$3,021,697	\$177,839

**Emergency Services JPA
FY 2020-21 Summary of Charges
(Utilizing \$200,000 in Reserves)**

City Agencies	FY 2020-21 Countywide Emerg Svcs	FY 2020-21 State Mandated Planning Svcs	FY 2020-21 Hazardous Materials	FY 2020-21 Emerg Svcs Other Funding	FY 2020-21 Total Program Cost	FY 2019-20 Adopted Budget (With Use of Reserves)	Change Amount
Atherton	29,826	2,500	12,637	-----	44,963	42,405	2,558
Belmont	34,234	2,500	14,504	-----	51,238	48,192	3,046
Brisbane	8,217	2,500	3,482	-----	14,199	13,383	816
Burlingame	46,781	2,500	19,820	-----	69,101	64,852	4,249
Colma	2,917	2,500	1,236	-----	6,653	6,428	225
Daly City	100,785	2,500	42,701	-----	145,986	136,261	9,725
East Palo Alto	28,016	2,500	11,870	-----	42,386	40,237	2,149
Foster City	47,781	2,500	20,244	-----	70,525	64,990	5,535
Half Moon Bay	15,484	2,500	6,560	-----	24,544	23,288	1,256
Hillsborough	30,521	2,500	12,931	-----	45,953	43,454	2,499
Menlo Park	68,240	2,500	28,912	-----	99,652	91,072	8,580
Millbrae	27,867	2,500	11,807	-----	42,173	39,316	2,857
Pacifica	39,662	2,500	16,804	-----	58,966	55,222	3,744
Portola Valley	11,098	2,500	4,702	-----	18,300	17,515	785
Redwood City	112,463	2,500	47,649	-----	162,611	152,690	9,921
San Bruno	47,707	2,500	20,213	-----	70,420	66,817	3,603
San Carlos	45,216	2,500	19,158	-----	66,874	63,080	3,794
San Mateo	130,666	2,500	55,361	-----	188,527	175,915	12,612
South San Francisco	89,190	2,500	37,789	-----	129,479	119,817	9,662
Woodside	17,811	2,500	7,546	-----	27,857	26,554	1,303
Subtotal City Agencies	\$934,482	\$50,000	\$395,926	-----	\$1,380,407	\$1,291,488	\$88,919
San Mateo Sheriff's Office (County Share)	934,482	2,500	-----	-----	936,982	863,590	73,392
Environmental Health (County Share)	-----	-----	395,926	-----	395,926	380,398	15,528
Subtotal County Share	\$934,482	\$2,500	\$395,926	\$0	\$1,332,907	\$1,243,988	\$88,919
Grant Revenue	-----	-----	-----	286,221	286,221	286,221	0
Use of Reserves	-----	-----	-----	200,000	200,000	200,000	0
Total Cost Share	\$1,868,964	\$52,500	\$791,851	\$486,221	\$3,199,536	\$3,021,697	\$177,839

Emergency Services JPA FY 2020-21 Budget: Sheriff's Office of Emergency Services (No Use of Reserves)					
Description	County Share FY 2020-21	City Share FY 2020-21	Proposed Budget FY 2020-21	Adopted Budget FY 2019-20	Change Amount
Personnel Costs					
Personnel: (1) Supervising District Coordinator, (3) District Coordinators, (1) Administrative Assistant	416,124	416,124	832,247	789,279	42,968
On-Call Pay	22,848	22,848	45,696	45,696	0
Management Fee	70,959	70,959	141,918	137,784	4,134
Total Personnel Costs	\$509,930	\$509,930	\$1,019,861	\$972,759	\$47,102
Services & Supplies					
General Supplies	2,775	2,775	5,550	4,350	1,200
Radio and Telecomm Equipment Maintenance	600	600	1,200	1,200	0
Meetings and Conference Expense	350	350	700	700	0
Hazmat New Firefighter Training	16,924	16,924	33,847	32,235	1,612
San Mateo Consolidated Fire Battalion Chief Contract	163,640	163,640	327,280	334,696	(7,416)
Audit Services Contract	9,000	9,000	18,000	17,485	515
Total Services & Supplies	\$193,289	\$193,289	\$386,577	\$390,666	(\$4,089)
Other Charges					
Radio Service	186,748	186,748	373,495	353,461	20,034
Telephone Service	11,620	11,620	23,239	23,023	216
Information Services	6,764	6,764	13,528	15,151	(1,623)
Regional Operations Center Space Expense	148,031	148,031	296,062	216,743	79,319
Warehouse Lease	43,073	43,073	86,145	83,008	3,137
Vehicle Repair and Replacement Charges	37,665	37,665	75,329	74,964	365
Liability and Workers Compensation Insurance	10,370	10,370	20,741	18,505	2,236
Human Resources and Controller's Services	427	427	853	1,004	(151)
Pubic Safety Dispatch After-Hours Callouts	2,678	2,678	5,355	5,117	238
Total Other Charges	\$447,373	\$447,373	\$894,747	\$790,976	\$103,771
Gross Appropriation	\$1,150,592	\$1,150,592	\$2,301,185	\$2,154,401	\$146,784
Grant Revenue Offsets	(143,111)	(143,111)	(286,221)	(286,221)	0
Use of Reserves	0	0	0	(146,000)	146,000
Net Appropriation	\$1,007,482	\$1,007,482	\$2,014,964	\$1,722,180	\$292,784

Emergency Services JPA FY 2020-21 Budget: Sheriff's Office of Emergency Services (Utilizing \$200,000 in Reserves)					
Description	County Share FY 2020-21	City Share FY 2020-21	Proposed Budget FY 2020-21	Adopted Budget FY 2019-20	Change Amount
Personnel Costs					
Personnel: (1) Supervising District Coordinator, (3) District Coordinators, (1) Administrative Assistant	416,124	416,124	832,247	789,279	42,968
On-Call Pay	22,848	22,848	45,696	45,696	0
Management Fee	70,959	70,959	141,918	137,784	4,134
Total Personnel Costs	\$509,930	\$509,930	\$1,019,861	\$972,759	\$47,102
Services & Supplies					
General Supplies	2,775	2,775	5,550	4,350	1,200
Radio and Telecomm Equipment Maintenance	600	600	1,200	1,200	0
Meetings and Conference Expense	350	350	700	700	0
Hazmat New Firefighter Training	16,924	16,924	33,847	32,235	1,612
San Mateo Consolidated Fire Battalion Chief Contract	163,640	163,640	327,280	334,696	(7,416)
Audit Services Contract	9,000	9,000	18,000	17,485	515
Total Services & Supplies	\$193,289	\$193,289	\$386,577	\$390,666	(\$4,089)
Other Charges					
Radio Service	186,748	186,748	373,495	353,461	20,034
Telephone Service	11,620	11,620	23,239	23,023	216
Information Services	6,764	6,764	13,528	15,151	(1,623)
Regional Operations Center Space Expense	148,031	148,031	296,062	216,743	79,319
Warehouse Lease	43,073	43,073	86,145	83,008	3,137
Vehicle Repair and Replacement Charges	37,665	37,665	75,329	74,964	365
Liability and Workers Compensation Insurance	10,370	10,370	20,741	18,505	2,236
Human Resources and Controller's Services	427	427	853	1,004	(151)
Public Safety Dispatch After-Hours Callouts	2,678	2,678	5,355	5,117	238
Total Other Charges	\$447,373	\$447,373	\$894,747	\$790,976	\$103,771
Gross Appropriation	\$1,150,592	\$1,150,592	\$2,301,185	\$2,154,401	\$146,784
Grant Revenue Offsets	(143,111)	(143,111)	(286,221)	(286,221)	0
Use of Reserves	(73,000)	(73,000)	(146,000)	(146,000)	0
Net Appropriation	\$934,482	\$934,482	\$1,868,964	\$1,722,180	\$146,784

Emergency Services JPA					
FY 2020-21 Budget: Environmental Health Division Hazardous Materials Response					
(No Use of Reserves)					
Description	County Share FY 2020-21	City Share FY 2020-21	Proposed Budget FY 2020-21	Adopted Budget FY 2019-20	Change Amount
Personnel Costs					
On Call - HazMat 30	20,000	20,000	40,000	40,000	0
25% Hazmat Coordinator Fee	35,318	35,318	70,636	60,629	10,007
Total Personnel Costs	\$55,318	\$55,318	\$110,636	\$100,629	\$10,007
Services & Supplies					
Safety Equipment	500	500	1,000	1,000	0
Direct Communications	250	250	500	0	500
Laboratory and Testing Supplies	500	500	1,000	2,000	(1,000)
Professional Tools	0	0	0	4,000	(4,000)
Inspection and Testing Equipment	2,000	2,000	4,000	8,000	(4,000)
Hazmat and Bio Waste Disposal	500	500	1,000	2,000	(1,000)
Employee Mileage Reimbursement	500	500	1,000	0	1,000
Hazmat Professional Science Training	2,000	2,000	4,000	5,000	(1,000)
Hazmat Training and Workshop Expenses	500	500	1,000	2,000	(1,000)
Communications Expense	1,180	1,180	2,360	2,000	360
Dispatch Services Charge	1,500	1,500	3,000	2,000	1,000
Hazmat 30 Vehicle Expense	3,000	3,000	6,000	8,000	(2,000)
Reserves (HazMat 13 Replacement Fund)	10,300	10,300	20,600	20,600	0
Reserves (HazMat 30 Replacement Fund)	4,362	4,362	8,723	8,723	0
Reserves (Utility 13 Replacement Fund)	2,532	2,532	5,063	5,063	0
San Mateo Consolidated Hazmat Contract	337,985	337,985	675,969	643,780	32,189
Total Services & Supplies	\$367,608	\$367,608	\$735,215	\$714,166	\$21,049
Gross Appropriation	\$422,926	\$422,926	\$845,851	\$814,795	\$31,056
Cost Recovery Revenue	0	0	0	0	0
Use of Reserves	0	0	0	(54,000)	54,000
Net Appropriation	\$422,926	\$422,926	\$845,851	\$760,795	\$85,056

Emergency Services JPA FY 2020-21 Budget: Environmental Health Division Hazardous Materials Response (Utilizing \$200,000 in Reserves)					
Description	County Share FY 2020-21	City Share FY 2020-21	Proposed Budget FY 2020-21	Adopted Budget FY 2019-20	Change Amount
Personnel Costs					
On Call - HazMat 30	20,000	20,000	40,000	40,000	0
25% Hazmat Coordinator Fee	35,318	35,318	70,636	60,629	10,007
Total Personnel Costs	\$55,318	\$55,318	\$110,636	\$100,629	\$10,007
Services & Supplies					
Safety Equipment	500	500	1,000	1,000	0
Direct Communications	250	250	500	0	500
Laboratory and Testing Supplies	500	500	1,000	2,000	(1,000)
Professional Tools	0	0	0	4,000	(4,000)
Inspection and Testing Equipment	2,000	2,000	4,000	8,000	(4,000)
Hazmat and Bio Waste Disposal	500	500	1,000	2,000	(1,000)
Employee Mileage Reimbursement	500	500	1,000	0	1,000
Hazmat Professional Science Training	2,000	2,000	4,000	5,000	(1,000)
Hazmat Training and Workshop Expenses	500	500	1,000	2,000	(1,000)
Communications Expense	1,180	1,180	2,360	2,000	360
Dispatch Services Charge	1,500	1,500	3,000	2,000	1,000
Hazmat 30 Vehicle Expense	3,000	3,000	6,000	8,000	(2,000)
Reserves (HazMat 13 Replacement Fund)	10,300	10,300	20,600	20,600	0
Reserves (HazMat 30 Replacement Fund)	4,362	4,362	8,723	8,723	0
Reserves (Utility 13 Replacement Fund)	2,532	2,532	5,063	5,063	0
San Mateo Consolidated Hazmat Contract	337,985	337,985	675,969	643,780	32,189
Total Services & Supplies	\$367,608	\$367,608	\$735,215	\$714,166	\$21,049
Gross Appropriation	\$422,926	\$422,926	\$845,851	\$814,795	\$31,056
Cost Recovery Revenue	0	0	0	0	0
Use of Reserves	(27,000)	(27,000)	(54,000)	(54,000)	0
Net Appropriation	\$395,926	\$395,926	\$791,851	\$760,795	\$31,056

Emergency Services JPA FY 2020-21 Cost Sharing Allocation: Sheriff's Office of Emergency Services (No Use of Reserves)									
City Agencies	City Population ¹	Population Percent	Population Cost Share	Assessed Value (\$1,000's) ²	Assessed Value Percent	Assessed Value Cost Share	Agency Base Cost Share	State-Mandated Agency Plans	TOTAL OES FY 2020-21
Atherton	7,070	1.0%	5,027	11,968,266	5.4%	27,129	32,156	2,500	34,656
Belmont	27,174	3.8%	19,322	7,758,390	3.5%	17,586	36,908	2,500	39,408
Brisbane	4,691	0.7%	3,335	2,436,906	1.1%	5,524	8,859	2,500	11,359
Burlingame	30,317	4.3%	21,557	12,740,213	5.7%	28,879	50,435	2,500	52,935
Colma	1,512	0.2%	1,075	913,271	0.4%	2,070	3,145	2,500	5,645
Daly City	109,122	15.4%	77,590	13,706,110	6.2%	31,068	108,658	2,500	111,158
East Palo Alto	30,499	4.3%	21,686	3,758,002	1.7%	8,518	30,204	2,500	32,704
Foster City	33,693	4.8%	23,957	12,156,640	5.5%	27,556	51,513	2,500	54,013
Half Moon Bay	12,631	1.8%	8,981	3,402,254	1.5%	7,712	16,693	2,500	19,193
Hillsborough	11,769	1.7%	8,368	10,824,847	4.9%	24,537	32,905	2,500	35,405
Menlo Park	35,790	5.1%	25,448	21,229,602	9.6%	48,122	73,570	2,500	76,070
Millbrae	23,154	3.3%	16,463	5,990,996	2.7%	13,580	30,044	2,500	32,544
Pacifica	38,674	5.5%	27,499	6,732,683	3.0%	15,261	42,760	2,500	45,260
Portola Valley	4,659	0.7%	3,313	3,816,875	1.7%	8,652	11,965	2,500	14,465
Redwood City	85,319	12.0%	60,665	26,726,649	12.0%	60,583	121,248	2,500	123,748
San Bruno	45,257	6.4%	32,179	8,494,433	3.8%	19,255	51,434	2,500	53,934
San Carlos	29,864	4.2%	21,234	12,138,173	5.5%	27,514	48,749	2,500	51,249
San Mateo	104,570	14.8%	74,353	29,345,890	13.2%	66,520	140,873	2,500	143,373
South San Francisco	67,078	9.5%	47,695	21,379,793	9.6%	48,463	96,158	2,500	98,658
Woodside	5,615	0.8%	3,992	6,709,928	3.0%	15,210	19,202	2,500	21,702
Subtotal City Agencies	708,458	100%	\$503,741	\$222,229,921	100%	\$503,741	\$1,007,482	\$50,000	\$1,057,481
San Mateo Sheriff's Office (County)	66,027	50% Share	503,741	23,781,695	50% Share	503,741	1,007,482	2,500	1,009,982
Total Cost Share	774,485	---	\$1,007,482	\$246,011,616	---	\$1,007,482	\$2,014,964	\$52,500	\$2,067,463

¹ Source: CA Department of Finance - E-1 City Population for 2019

² Source: San Mateo County Controller's Office Assessment Roll for 2019

**Emergency Services JPA
FY 2020-21 Cost Sharing Allocation: Sheriff's Office of Emergency Services
(Utilizing \$200,000 in Reserves)**

City Agencies	City Population ¹	Population Percent	Population Cost Share	Assessed Value (\$1,000's) ²	Assessed Value Percent	Assessed Value Cost Share	Agency Base Cost Share	State-Mandated Agency Plans	TOTAL OES FY 2020-21
Atherton	7,070	1.0%	4,663	11,968,266	5.4%	25,163	29,826	2,500	32,326
Belmont	27,174	3.8%	17,922	7,758,390	3.5%	16,312	34,234	2,500	36,734
Brisbane	4,691	0.7%	3,094	2,436,906	1.1%	5,124	8,217	2,500	10,717
Burlingame	30,317	4.3%	19,995	12,740,213	5.7%	26,786	46,781	2,500	49,281
Colma	1,512	0.2%	997	913,271	0.4%	1,920	2,917	2,500	5,417
Daly City	109,122	15.4%	71,968	13,706,110	6.2%	28,817	100,785	2,500	103,285
East Palo Alto	30,499	4.3%	20,115	3,758,002	1.7%	7,901	28,016	2,500	30,516
Foster City	33,693	4.8%	22,221	12,156,640	5.5%	25,559	47,781	2,500	50,281
Half Moon Bay	12,631	1.8%	8,330	3,402,254	1.5%	7,153	15,484	2,500	17,984
Hillsborough	11,769	1.7%	7,762	10,824,847	4.9%	22,759	30,521	2,500	33,021
Menlo Park	35,790	5.1%	23,604	21,229,602	9.6%	44,635	68,240	2,500	70,740
Millbrae	23,154	3.3%	15,270	5,990,996	2.7%	12,596	27,867	2,500	30,367
Pacifica	38,674	5.5%	25,506	6,732,683	3.0%	14,156	39,662	2,500	42,162
Portola Valley	4,659	0.7%	3,073	3,816,875	1.7%	8,025	11,098	2,500	13,598
Redwood City	85,319	12.0%	56,269	26,726,649	12.0%	56,193	112,463	2,500	114,963
San Bruno	45,257	6.4%	29,848	8,494,433	3.8%	17,860	47,707	2,500	50,207
San Carlos	29,864	4.2%	19,696	12,138,173	5.5%	25,521	45,216	2,500	47,716
San Mateo	104,570	14.8%	68,966	29,345,890	13.2%	61,700	130,666	2,500	133,166
South San Francisco	67,078	9.5%	44,239	21,379,793	9.6%	44,951	89,190	2,500	91,690
Woodside	5,615	0.8%	3,703	6,709,928	3.0%	14,108	17,811	2,500	20,311
Subtotal City Agencies	708,458	100%	\$467,241	\$222,229,921	100%	\$467,241	\$934,482	\$50,000	\$984,482
San Mateo Sheriff's Office (County)	66,027	50% Share	467,241	23,781,695	50% Share	467,241	934,482	2,500	936,982
Total Cost Share	774,485	---	\$934,482	\$246,011,616	---	\$934,482	\$1,868,964	\$52,500	\$1,921,464

¹ Source: CA Department of Finance - E-1 City Population for 2019

² Source: San Mateo County Controller's Office Assessment Roll for 2019

Emergency Services JPA FY 2020-21 Cost Sharing Allocation: Environmental Health Division Hazardous Materials Response (No Use of Reserves)							
City Agencies	City Population ¹	Population Percent	Population Cost Share	Assessed Value (1,000's) ²	Assessed Value Percent	Assessed Value Cost Share	TOTAL HAZMAT FY 2020-21
Atherton	7,070	1.0%	2,110	11,968,266	5.4%	11,388	13,499
Belmont	27,174	3.8%	8,111	7,758,390	3.5%	7,382	15,493
Brisbane	4,691	0.7%	1,400	2,436,906	1.1%	2,319	3,719
Burlingame	30,317	4.3%	9,049	12,740,213	5.7%	12,123	21,172
Colma	1,512	0.2%	451	913,271	0.4%	869	1,320
Daly City	109,122	15.4%	32,571	13,706,110	6.2%	13,042	45,613
East Palo Alto	30,499	4.3%	9,103	3,758,002	1.7%	3,576	12,679
Foster City	33,693	4.8%	10,057	12,156,640	5.5%	11,568	21,624
Half Moon Bay	12,631	1.8%	3,770	3,402,254	1.5%	3,237	7,008
Hillsborough	11,769	1.7%	3,513	10,824,847	4.9%	10,300	13,813
Menlo Park	35,790	5.1%	10,683	21,229,602	9.6%	20,201	30,884
Millbrae	23,154	3.3%	6,911	5,990,996	2.7%	5,701	12,612
Pacifica	38,674	5.5%	11,544	6,732,683	3.0%	6,406	17,950
Portola Valley	4,659	0.7%	1,391	3,816,875	1.7%	3,632	5,023
Redwood City	85,319	12.0%	25,466	26,726,649	12.0%	25,432	50,898
San Bruno	45,257	6.4%	13,508	8,494,433	3.8%	8,083	21,591
San Carlos	29,864	4.2%	8,914	12,138,173	5.5%	11,550	20,464
San Mateo	104,570	14.8%	31,212	29,345,890	13.2%	27,924	59,136
South San Francisco	67,078	9.5%	20,022	21,379,793	9.6%	20,344	40,366
Woodside	5,615	0.8%	1,676	6,709,928	3.0%	6,385	8,061
Subtotal City Agencies	708,458	100.0%	\$211,463	\$222,229,921	100.0%	\$211,463	\$422,926
Environmental Health (County)	66,027	50% Share	211,463	23,781,695	50% Share	211,463	422,926
Total Cost Share	774,485	---	\$422,926	\$246,011,616	---	\$422,926	\$845,851

¹ Source: CA Department of Finance - E-1 City Population for 2019

² Source: San Mateo County Controller's Office Assessment Roll for 2019

Emergency Services JPA FY 2020-21 Cost Sharing Allocation: Environmental Health Division Hazardous Materials Response (Utilizing \$200,000 in Reserves)							
City Agencies	City Population ¹	Population Percent	Population Cost Share	Assessed Value (1,000's) ²	Assessed Value Percent	Assessed Value Cost Share	TOTAL HAZMAT FY 2020-21
Atherton	7,070	1.0%	1,976	11,968,266	5.4%	10,661	12,637
Belmont	27,174	3.8%	7,593	7,758,390	3.5%	6,911	14,504
Brisbane	4,691	0.7%	1,311	2,436,906	1.1%	2,171	3,482
Burlingame	30,317	4.3%	8,471	12,740,213	5.7%	11,349	19,820
Colma	1,512	0.2%	422	913,271	0.4%	814	1,236
Daly City	109,122	15.4%	30,492	13,706,110	6.2%	12,209	42,701
East Palo Alto	30,499	4.3%	8,522	3,758,002	1.7%	3,348	11,870
Foster City	33,693	4.8%	9,415	12,156,640	5.5%	10,829	20,244
Half Moon Bay	12,631	1.8%	3,529	3,402,254	1.5%	3,031	6,560
Hillsborough	11,769	1.7%	3,289	10,824,847	4.9%	9,643	12,931
Menlo Park	35,790	5.1%	10,001	21,229,602	9.6%	18,911	28,912
Millbrae	23,154	3.3%	6,470	5,990,996	2.7%	5,337	11,807
Pacifica	38,674	5.5%	10,807	6,732,683	3.0%	5,997	16,804
Portola Valley	4,659	0.7%	1,302	3,816,875	1.7%	3,400	4,702
Redwood City	85,319	12.0%	23,840	26,726,649	12.0%	23,808	47,649
San Bruno	45,257	6.4%	12,646	8,494,433	3.8%	7,567	20,213
San Carlos	29,864	4.2%	8,345	12,138,173	5.5%	10,813	19,158
San Mateo	104,570	14.8%	29,220	29,345,890	13.2%	26,141	55,361
South San Francisco	67,078	9.5%	18,743	21,379,793	9.6%	19,045	37,789
Woodside	5,615	0.8%	1,569	6,709,928	3.0%	5,977	7,546
Subtotal City Agencies	708,458	100.0%	\$197,963	\$222,229,921	100.0%	\$197,963	\$395,926
Environmental Health (County)	66,027	50% Share	197,963	23,781,695	50% Share	197,963	395,926
Total Cost Share	774,485	---	\$395,926	\$246,011,616	---	\$395,926	\$791,851

¹ Source: CA Department of Finance - E-1 City Population for 2019

² Source: San Mateo County Controller's Office Assessment Roll for 2019