

**Emergency Services JPA
FY 2021-22 Summary of Charges
(No Use of Reserves)**

City Agencies	FY 2021-22 Countywide Emerg Svcs	FY 2021-22 State Mandated Planning Svcs	FY 2021-22 Hazardous Materials	FY 2021-22 Emerg Svcs Other Funding	FY 2021-22 Total Program Cost	FY 2020-21 Adopted Budget (With Use of Reserves)	Change Amount
Atherton	31,068	2,500	13,943	----	47,511	44,963	2,548
Belmont	35,722	2,500	16,032	----	54,253	51,238	3,015
Brisbane	9,110	2,500	4,089	----	15,699	14,199	1,500
Burlingame	48,704	2,500	21,858	----	73,062	69,101	3,961
Colma	2,653	2,500	1,191	----	6,344	6,653	(309)
Daly City	105,182	2,500	47,205	----	154,887	145,986	8,900
East Palo Alto	29,347	2,500	13,171	----	45,018	42,386	2,632
Foster City	50,233	2,500	22,544	----	75,276	70,525	4,752
Half Moon Bay	15,878	2,500	7,126	----	25,504	24,544	960
Hillsborough	31,891	2,500	14,312	----	48,703	45,953	2,751
Menlo Park	72,665	2,500	32,611	----	107,776	99,652	8,125
Millbrae	29,241	2,500	13,123	----	44,863	42,173	2,690
Pacifica	41,440	2,500	18,598	----	62,538	58,966	3,572
Portola Valley	11,485	2,500	5,154	----	19,139	18,300	840
Redwood City	117,743	2,500	52,842	----	173,085	162,611	10,473
San Bruno	50,496	2,500	22,662	----	75,658	70,420	5,238
San Carlos	47,684	2,500	21,400	----	71,585	66,874	4,711
San Mateo	137,042	2,500	61,503	----	201,045	188,527	12,518
South San Francisco	95,579	2,500	42,895	----	140,973	129,479	11,494
Woodside	18,698	2,500	8,392	----	29,590	27,857	1,733
Subtotal City Agencies	\$981,859	\$50,000	\$440,649	----	\$1,472,508	\$1,380,407	\$92,101
San Mateo Sheriff's Office (County Share)	981,859	2,500	----	----	984,359	936,982	47,378
Environmental Health (County Share)	----	----	440,649	----	440,649	395,926	44,724
Subtotal County Share	\$981,859	\$2,500	\$440,649	\$0	\$1,425,008	\$1,332,907	\$92,101
Grant Revenue	----	----	----	285,832	285,832	286,221	(389)
Use of Reserves	----	----	----	0	0	200,000	(200,000)
Total Cost Share	\$1,963,719	\$52,500	\$881,298	\$285,832	\$3,183,349	\$3,199,536	(\$16,187)

**Emergency Services JPA
FY 2021-22 Summary of Charges
(Utilizing \$200,000 in Reserves)**

City Agencies	FY 2021-22 Countywide Emerg Svcs	FY 2021-22 State Mandated Planning Svcs	FY 2021-22 Hazardous Materials	FY 2021-22 Emerg Svcs Other Funding	FY 2021-22 Total Program Cost	FY 2020-21 Adopted Budget (With Use of Reserves)	Change Amount
Atherton	28,758	2,500	13,089	----	44,347	44,963	(616)
Belmont	33,066	2,500	15,049	----	50,615	51,238	(623)
Brisbane	8,433	2,500	3,838	----	14,771	14,199	572
Burlingame	45,083	2,500	20,519	----	68,102	69,101	(1,000)
Colma	2,456	2,500	1,118	----	6,074	6,653	(580)
Daly City	97,362	2,500	44,312	----	144,174	145,986	(1,812)
East Palo Alto	27,165	2,500	12,364	----	42,029	42,386	(357)
Foster City	46,498	2,500	21,163	----	70,160	70,525	(364)
Half Moon Bay	14,697	2,500	6,689	----	23,886	24,544	(657)
Hillsborough	29,520	2,500	13,435	----	45,455	45,953	(497)
Menlo Park	67,262	2,500	30,613	----	100,376	99,652	724
Millbrae	27,067	2,500	12,319	----	41,885	42,173	(288)
Pacifica	38,359	2,500	17,458	----	58,317	58,966	(649)
Portola Valley	10,631	2,500	4,838	----	17,970	18,300	(330)
Redwood City	108,989	2,500	49,604	----	161,093	162,611	(1,518)
San Bruno	46,742	2,500	21,274	----	70,515	70,420	95
San Carlos	44,139	2,500	20,089	----	66,728	66,874	(146)
San Mateo	126,853	2,500	57,734	----	187,087	188,527	(1,440)
South San Francisco	88,472	2,500	40,266	----	131,239	129,479	1,760
Woodside	17,308	2,500	7,877	----	27,685	27,857	(172)
Subtotal City Agencies	\$908,859	\$50,000	\$413,649	----	\$1,372,508	\$1,380,407	(\$7,899)
San Mateo OES (County Share)	908,859	2,500	----	----	911,359	936,982	(25,622)
Environmental Health (County Share)	----	----	413,649	----	413,649	395,926	17,724
Subtotal County Share	\$908,859	\$2,500	\$413,649	\$0	\$1,325,008	\$1,332,907	(\$7,899)
Grant Revenue	----	----	----	280,832	280,832	286,221	(5,389)
Use of Reserves	----	----	----	200,000	200,000	200,000	0
Total Cost Share	\$1,817,719	\$52,500	\$827,298	\$480,832	\$3,178,349	\$3,199,536	(\$21,187)

Emergency Services JPA
FY 2021-22 Budget: Office of Emergency Services
(No Use of Reserves)

Description	County Share FY 2020-21	City Share FY 2020-21	Proposed Budget FY 2021-22	Adopted Budget FY 2020-21	Change Amount
Personnel Costs					
Personnel: (1) Supervising District Coordinator, (3) District Coordinators, (1) Administrative Assistant	425,576	425,576	851,153	832,247	18,906
On-Call Pay	10,000	10,000	20,000	45,696	(25,696)
Management Fee	73,088	73,088	146,175	141,918	4,258
Total Personnel Costs	\$508,664	\$508,664	\$1,017,328	\$1,019,861	(\$2,533)
Services & Supplies					
General Supplies	2,775	2,775	5,550	5,550	0
Radio and Telecomm Equipment Maintenance	600	600	1,200	1,200	0
Meetings and Conference Expense	350	350	700	700	0
Hazmat New Firefighter Training	16,924	16,924	33,847	33,847	0
San Mateo Consolidated Fire Battalion Chief Cont	125,715	125,715	251,430	327,280	(75,850)
Audit Services Contract	9,000	9,000	18,000	18,000	0
Total Services & Supplies	\$155,364	\$155,364	\$310,727	\$386,577	(\$75,850)
Other Charges					
Radio Service	186,748	186,748	373,495	373,495	0
Telephone Service	7,489	7,489	14,978	23,239	(8,261)
Information Services	8,833	8,833	17,667	13,528	4,139
Regional Operations Center Space Expense	159,486	159,486	318,972	296,062	22,910
Warehouse Lease	42,697	42,697	85,393	86,145	(752)
Vehicle Repair and Replacement Charges	36,832	36,832	73,664	75,329	(1,665)
Liability and Workers Compensation Insurance	16,659	16,659	33,318	20,741	12,578
Human Resources and Controller's Services	324	324	648	853	(205)
Pubic Safety Dispatch After-Hours Callouts	1,680	1,680	3,361	5,355	(1,995)
Total Other Charges	\$460,748	\$460,748	\$921,496	\$894,747	\$26,749
Gross Appropriation	\$1,124,775	\$1,124,775	\$2,249,551	\$2,301,185	(\$51,634)
Grant Revenue Offsets	(142,916)	(142,916)	(285,832)	(286,221)	389
Use of Reserves	0	0		(146,000)	146,000
Net Appropriation	\$981,859	\$981,859	\$1,963,719	\$1,868,964	\$94,755

Emergency Services JPA
FY 2021-22 Budget: Office of Emergency Services
(Utilizing \$200,000 in Reserves)

Description	County Share FY 2020-21	City Share FY 2020-21	Proposed Budget FY 2021-22	Adopted Budget FY 2020-21	Change Amount
Personnel Costs					
Personnel: (1) Supervising District Coordinator, (3) District Coordinators, (1) Administrative Assistant	425,576	425,576	851,153	832,247	18,906
On-Call Pay	10,000	10,000	20,000	45,696	(25,696)
Management Fee	73,088	73,088	146,175	141,918	4,258
Total Personnel Costs	\$508,664	\$508,664	\$1,017,328	\$1,019,861	(\$2,533)
Services & Supplies					
General Supplies	2,775	2,775	5,550	5,550	0
Radio and Telecomm Equipment Maintenance	600	600	1,200	1,200	0
Meetings and Conference Expense	350	350	700	700	0
Hazmat New Firefighter Training	16,924	16,924	33,847	33,847	0
San Mateo Consolidated Fire Battalion Chief Contract	125,715	125,715	251,430	327,280	(75,850)
Audit Services Contract	9,000	9,000	18,000	18,000	0
Total Services & Supplies	\$155,364	\$155,364	\$310,727	\$386,577	(\$75,850)
Other Charges					
Radio Service	186,748	186,748	373,495	373,495	0
Telephone Service	7,489	7,489	14,978	23,239	(8,261)
Information Services	8,833	8,833	17,667	13,528	4,139
Regional Operations Center Space Expense	159,486	159,486	318,972	296,062	22,910
Warehouse Lease	42,697	42,697	85,393	86,145	(752)
Vehicle Repair and Replacement Charges	36,832	36,832	73,664	75,329	(1,665)
Liability and Workers Compensation Insurance	16,659	16,659	33,318	20,741	12,578
Human Resources and Controller's Services	324	324	648	853	(205)
Pubic Safety Dispatch After-Hours Callouts	1,680	1,680	3,361	5,355	(1,995)
Total Other Charges	\$460,748	\$460,748	\$921,496	\$894,747	\$26,749
Gross Appropriation	\$1,124,775	\$1,124,775	\$2,249,551	\$2,301,185	(\$51,634)
Grant Revenue Offsets	(142,916)	(142,916)	(285,832)	(286,221)	389
Use of Reserves	(73,000)	(73,000)	(146,000)	(146,000)	0
Net Appropriation	\$908,859	\$908,859	\$1,817,719	\$1,868,964	(\$51,245)

Emergency Services JPA**FY 2021-22 Budget: Environmental Health Division Hazardous Materials Response****(No Use of Reserves)**

Description	County Share FY 2020-21	City Share FY 2020-21	Proposed Budget FY 2021-22	Adopted Budget FY 2020-21	Change Amount
Personnel Costs					
On Call - HazMat 30	20,000	20,000	40,000	40,000	0
25% Hazmat Coordinator Fee	35,318	35,318	70,636	70,636	0
Total Personnel Costs	\$55,318	\$55,318	\$110,636	\$110,636	\$0
Services & Supplies					
Safety Equipment	500	500	1,000	1,000	0
Direct Communications	0	0	0	500	(500)
Laboratory and Testing Supplies	0	0	0	1,000	(1,000)
Professional Tools	500	500	1,000	0	1,000
Inspection and Testing Equipment	2,000	2,000	4,000	4,000	0
Hazmat and Bio Waste Disposal	1,000	1,000	2,000	1,000	1,000
Employee Mileage Reimbursement	200	200	400	1,000	(600)
Hazmat Professional Science Training	1,500	1,500	3,000	4,000	(1,000)
Hazmat Training and Workshop Expenses	1,000	1,000	2,000	1,000	1,000
Communications Expense	1,180	1,180	2,360	2,360	0
Dispatch Services Charge	1,420	1,420	2,840	3,000	(160)
Hazmat 30 Vehicle Expense	4,000	4,000	8,000	6,000	2,000
Reserves (HazMat 13 Replacement Fund)	10,300	10,300	20,600	20,600	0
Reserves (HazMat 30 Replacement Fund)	4,362	4,362	8,723	8,723	0
Reserves (Utility 13 Replacement Fund)	2,532	2,532	5,063	5,063	0
San Mateo Consolidated Hazmat Contract	354,838	354,838	709,676	675,969	33,707
Total Services & Supplies	\$385,331	\$385,331	\$770,662	\$735,215	\$35,447
Gross Appropriation	\$440,649	\$440,649	\$881,298	\$845,851	\$35,447
Cost Recovery Revenue	0	0	0	0	0
Use of Reserves	0	0	0	(54,000)	54,000
Net Appropriation	\$440,649	\$440,649	\$881,298	\$791,851	\$89,447

Emergency Services JPA**FY 2021-22 Budget: Environmental Health Division Hazardous Materials Response****(Utilizing \$200,000 in Reserves)**

Description	County Share FY 2020-21	City Share FY 2020-21	Proposed Budget FY 2021-22	Adopted Budget FY 2020-21	Change Amount
Personnel Costs					
On Call - HazMat 30	20,000	20,000	40,000	40,000	0
25% Hazmat Coordinator Fee	35,318	35,318	70,636	70,636	0
Total Personnel Costs	\$55,318	\$55,318	\$110,636	\$110,636	\$0
Services & Supplies					
Safety Equipment	500	500	1,000	1,000	0
Direct Communications	0	0	0	500	(500)
Laboratory and Testing Supplies	0	0	0	1,000	(1,000)
Professional Tools	500	500	1,000	0	1,000
Inspection and Testing Equipment	2,000	2,000	4,000	4,000	0
Hazmat and Bio Waste Disposal	1,000	1,000	2,000	1,000	1,000
Employee Mileage Reimbursement	200	200	400	1,000	(600)
Hazmat Professional Science Training	1,500	1,500	3,000	4,000	(1,000)
Hazmat Training and Workshop Expenses	1,000	1,000	2,000	1,000	1,000
Communications Expense	1,180	1,180	2,360	2,360	0
Dispatch Services Charge	1,420	1,420	2,840	3,000	(160)
Hazmat 30 Vehicle Expense	4,000	4,000	8,000	6,000	2,000
Reserves (HazMat 13 Replacement Fund)	10,300	10,300	20,600	20,600	0
Reserves (HazMat 30 Replacement Fund)	4,362	4,362	8,723	8,723	0
Reserves (Utility 13 Replacement Fund)	2,532	2,532	5,063	5,063	0
San Mateo Consolidated Hazmat Contract	354,838	354,838	709,676	675,969	33,707
Total Services & Supplies	\$385,331	\$385,331	\$770,662	\$735,215	\$35,447
Gross Appropriation	\$440,649	\$440,649	\$881,298	\$845,851	\$35,447
Cost Recovery Revenue	0	0	0	0	0
Use of Reserves	(27,000)	(27,000)	(54,000)	(54,000)	0
Net Appropriation	\$413,649	\$413,649	\$827,298	\$791,851	\$35,447

**Emergency Services JPA
FY 2021-22 Cost Sharing Allocation: Office of Emergency Services
(No Use of Reserves)**

City Agencies	City Population ¹	Population Percent	Population Cost Share	Assessed Value (\$1,000's) ²	Assessed Value Percent	Assessed Value Cost Share	Agency Base Cost Share	State-Mandated Agency Plans	TOTAL OES FY 2021-22
Atherton	7,044	7,031	4,886	12,366,514	5.3%	26,182	31,068	2,500	33,568
Belmont	26,983	26,813	18,717	8,031,912	3.5%	17,005	35,722	2,500	38,222
Brisbane	4,659	4,633	3,232	2,776,595	1.2%	5,878	9,110	2,500	11,610
Burlingame	30,320	30,118	21,031	13,070,632	5.6%	27,673	48,704	2,500	51,204
Colma	1,516	1,729	1,052	756,494	0.3%	1,602	2,653	2,500	5,153
Daly City	109,710	109,142	76,100	13,736,192	5.9%	29,082	105,182	2,500	107,682
East Palo Alto	30,979	30,794	21,489	3,711,879	1.6%	7,859	29,347	2,500	31,847
Foster City	33,211	33,033	23,037	12,845,414	5.5%	27,196	50,233	2,500	52,733
Half Moon Bay	12,480	12,431	8,657	3,410,694	1.5%	7,221	15,878	2,500	18,378
Hillsborough	11,421	11,418	7,922	11,321,262	4.9%	23,969	31,891	2,500	34,391
Menlo Park	35,454	35,254	24,593	22,706,041	9.8%	48,072	72,665	2,500	75,165
Millbrae	22,983	22,832	15,942	6,281,238	2.7%	13,298	29,241	2,500	31,741
Pacifica	38,579	38,331	26,760	6,933,588	3.0%	14,679	41,440	2,500	43,940
Portola Valley	4,623	4,607	3,207	3,910,034	1.7%	8,278	11,485	2,500	13,985
Redwood City	86,139	86,754	59,750	27,391,638	11.8%	57,992	117,743	2,500	120,243
San Bruno	45,542	45,454	31,590	8,929,774	3.9%	18,906	50,496	2,500	52,996
San Carlos	29,652	30,145	20,568	12,807,845	5.5%	27,116	47,684	2,500	50,184
San Mateo	103,569	103,087	71,841	30,796,482	13.3%	65,201	137,042	2,500	139,542
South San Francisco	67,221	67,879	46,628	23,120,970	10.0%	48,951	95,579	2,500	98,079
Woodside	5,663	5,676	3,928	6,976,317	3.0%	14,770	18,698	2,500	21,198
Subtotal City Agencies	707,748	\$707,161	\$490,930	\$231,881,516	100%	\$490,930	\$981,859	\$50,000	\$1,031,858
San Mateo Sheriff's Office (County)	66,083	50% Share	490,930	23,305,651	50% Share	490,930	981,859	2,500	984,359
Total Cost Share	773,831	---	\$981,859	\$255,187,167	---	\$981,859	\$1,963,719	\$52,500	\$2,016,218

¹ Source: CA Department of Finance - E-1 City Population for 2020

² Source: San Mateo County Controller's Office Assessment Roll for 2020

**Emergency Services JPA
FY 2021-22 Cost Sharing Allocation: Office of Emergency Services
(Utilizing \$200,000 in Reserves)**

City Agencies	City Population ¹	Population Percent	Population Cost Share	Assessed Value (\$1,000's) ²	Assessed Value Percent	Assessed Value Cost Share	Agency Base Cost Share	State-Mandated Agency Plans	TOTAL OES FY 2021-22
Atherton	7,044	7,031	4,523	12,366,514	5.3%	24,235	28,758	2,500	31,258
Belmont	26,983	26,813	17,325	8,031,912	3.5%	15,741	33,066	2,500	35,566
Brisbane	4,659	4,633	2,991	2,776,595	1.2%	5,441	8,433	2,500	10,933
Burlingame	30,320	30,118	19,468	13,070,632	5.6%	25,615	45,083	2,500	47,583
Colma	1,516	1,729	973	756,494	0.3%	1,483	2,456	2,500	4,956
Daly City	109,710	109,142	70,442	13,736,192	5.9%	26,919	97,362	2,500	99,862
East Palo Alto	30,979	30,794	19,891	3,711,879	1.6%	7,274	27,165	2,500	29,665
Foster City	33,211	33,033	21,324	12,845,414	5.5%	25,174	46,498	2,500	48,998
Half Moon Bay	12,480	12,431	8,013	3,410,694	1.5%	6,684	14,697	2,500	17,197
Hillsborough	11,421	11,418	7,333	11,321,262	4.9%	22,187	29,520	2,500	32,020
Menlo Park	35,454	35,254	22,764	22,706,041	9.8%	44,498	67,262	2,500	69,762
Millbrae	22,983	22,832	14,757	6,281,238	2.7%	12,310	27,067	2,500	29,567
Pacifica	38,579	38,331	24,771	6,933,588	3.0%	13,588	38,359	2,500	40,859
Portola Valley	4,623	4,607	2,968	3,910,034	1.7%	7,663	10,631	2,500	13,131
Redwood City	86,139	86,754	55,308	27,391,638	11.8%	53,681	108,989	2,500	111,489
San Bruno	45,542	45,454	29,242	8,929,774	3.9%	17,500	46,742	2,500	49,242
San Carlos	29,652	30,145	19,039	12,807,845	5.5%	25,100	44,139	2,500	46,639
San Mateo	103,569	103,087	66,499	30,796,482	13.3%	60,353	126,853	2,500	129,353
South San Francisco	67,221	67,879	43,161	23,120,970	10.0%	45,311	88,472	2,500	90,972
Woodside	5,663	5,676	3,636	6,976,317	3.0%	13,672	17,308	2,500	19,808
Subtotal City Agencies	707,748	\$707,161	\$454,430	\$231,881,516	100%	\$454,430	\$908,859	\$50,000	\$958,859
San Mateo OES (County)	66,083	50% Share	454,430	23,305,651	50% Share	454,430	908,859	2,500	911,359
Total Cost Share	773,831	---	\$908,859	\$255,187,167	---	\$908,859	\$1,817,719	\$52,500	\$1,870,219

¹ Source: CA Department of Finance - E-1 City Population for 2020

² Source: San Mateo County Controller's Office Assessment Roll for 2020

Emergency Services JPA							
FY 2021-22 Cost Sharing Allocation: Environmental Health Division Hazardous Materials Response							
(No Use of Reserves)							
City Agencies	City Population¹	Population Percent	Population Cost Share	Assessed Value (1,000's)²	Assessed Value Percent	Assessed Value Cost Share	TOTAL HAZMAT FY 2021-22
Atherton	7,044	7,031	2,193	12,366,514	5.3%	11,750	13,943
Belmont	26,983	26,813	8,400	8,031,912	3.5%	7,632	16,032
Brisbane	4,659	4,633	1,450	2,776,595	1.2%	2,638	4,089
Burlingame	30,320	30,118	9,439	13,070,632	5.6%	12,419	21,858
Colma	1,516	1,729	472	756,494	0.3%	719	1,191
Daly City	109,710	109,142	34,153	13,736,192	5.9%	13,052	47,205
East Palo Alto	30,979	30,794	9,644	3,711,879	1.6%	3,527	13,171
Foster City	33,211	33,033	10,339	12,845,414	5.5%	12,205	22,544
Half Moon Bay	12,480	12,431	3,885	3,410,694	1.5%	3,241	7,126
Hillsborough	11,421	11,418	3,555	11,321,262	4.9%	10,757	14,312
Menlo Park	35,454	35,254	11,037	22,706,041	9.8%	21,574	32,611
Millbrae	22,983	22,832	7,155	6,281,238	2.7%	5,968	13,123
Pacifica	38,579	38,331	12,010	6,933,588	3.0%	6,588	18,598
Portola Valley	4,623	4,607	1,439	3,910,034	1.7%	3,715	5,154
Redwood City	86,139	86,754	26,815	27,391,638	11.8%	26,026	52,842
San Bruno	45,542	45,454	14,177	8,929,774	3.9%	8,485	22,662
San Carlos	29,652	30,145	9,231	12,807,845	5.5%	12,169	21,400
San Mateo	103,569	103,087	32,241	30,796,482	13.3%	29,262	61,503
South San Francisco	67,221	67,879	20,926	23,120,970	10.0%	21,969	42,895
Woodside	5,663	5,676	1,763	6,976,317	3.0%	6,629	8,392
Subtotal City Agencies	707,748	\$707,161	\$220,325	\$231,881,516	100.0%	\$220,325	\$440,649
Environmental Health (County)	66,083	50% Share	220,325	23,305,651	50% Share	220,325	440,649
Total Cost Share	773,831	---	\$440,649	\$255,187,167	---	\$440,649	\$881,298

¹ Source: CA Department of Finance - E-1 City Population for 2020

² Source: San Mateo County Controller's Office Assessment Roll for 2020

Emergency Services JPA

FY 2021-22 Cost Sharing Allocation: Environmental Health Division Hazardous Materials Response

(Utilizing \$200,000 in Reserves)

City Agencies	City Population ¹	Population Percent	Population Cost Share	Assessed Value (1,000's) ²	Assessed Value Percent	Assessed Value Cost Share	TOTAL HAZMAT FY 2021-22
Atherton	7,044	7,031	2,058	12,366,514	5.3%	11,030	13,089
Belmont	26,983	26,813	7,885	8,031,912	3.5%	7,164	15,049
Brisbane	4,659	4,633	1,361	2,776,595	1.2%	2,477	3,838
Burlingame	30,320	30,118	8,860	13,070,632	5.6%	11,658	20,519
Colma	1,516	1,729	443	756,494	0.3%	675	1,118
Daly City	109,710	109,142	32,060	13,736,192	5.9%	12,252	44,312
East Palo Alto	30,979	30,794	9,053	3,711,879	1.6%	3,311	12,364
Foster City	33,211	33,033	9,705	12,845,414	5.5%	11,457	21,163
Half Moon Bay	12,480	12,431	3,647	3,410,694	1.5%	3,042	6,689
Hillsborough	11,421	11,418	3,338	11,321,262	4.9%	10,098	13,435
Menlo Park	35,454	35,254	10,361	22,706,041	9.8%	20,252	30,613
Millbrae	22,983	22,832	6,716	6,281,238	2.7%	5,602	12,319
Pacifica	38,579	38,331	11,274	6,933,588	3.0%	6,184	17,458
Portola Valley	4,623	4,607	1,351	3,910,034	1.7%	3,488	4,838
Redwood City	86,139	86,754	25,172	27,391,638	11.8%	24,432	49,604
San Bruno	45,542	45,454	13,309	8,929,774	3.9%	7,965	21,274
San Carlos	29,652	30,145	8,665	12,807,845	5.5%	11,424	20,089
San Mateo	103,569	103,087	30,266	30,796,482	13.3%	27,469	57,734
South San Francisco	67,221	67,879	19,644	23,120,970	10.0%	20,623	40,266
Woodside	5,663	5,676	1,655	6,976,317	3.0%	6,222	7,877
Subtotal City Agencies	707,748	\$707,161	\$206,825	\$231,881,516	100.0%	\$206,825	\$413,649
Environmental Health (County)	66,083	50% Share	206,825	23,305,651	50% Share	206,825	413,649
Total Cost Share	773,831	—	\$413,649	\$255,187,167	—	\$413,649	\$827,298

¹ Source: CA Department of Finance - E-1 City Population for 2020

² Source: San Mateo County Controller's Office Assessment Roll for 2020